

APPROPRIATIONS SUBCOMMITTEE TEMPLATES

AGENCY BUDGETARY UNIT LISTING

HEALTH AND HUMAN SERVICES – SECTION B

Templates need to be developed for the following agencies, departments or programs. If an agency is listed without divisions or programs below, a single template for the agency should be prepared. If an agency has divisions or programs listed below, templates should be prepared for the agency and the divisions or programs. If the division is asterisked please prepare one at the division level and at the subprogram levels indicated.

Department of Public Health and Human Services

**Human and Community Services Division*

TANF

Childcare

**Child and Family Services Division*

Foster Care

Subsidized Adoption

Director's Office

Child Support Enforcement Division

Fiscal Services Division

**Public Health & Safety Division*

WIC

Children's Special Health Services

Public Health Systems Improvement & Preparedness Bureau

Quality Assurance Division

Operations & Technology Division

****Disability Services Division***

Vocational Rehabilitation

Development Disabilities – Community Based Services

Development Disabilities – Institutional Based Services

****Health Resources Division***

Total Medicaid Services

Medicaid Hospital and Clinical Services

Medicaid Managed Care Services

Medicaid Pharmacy Services

Medicaid Acute Services

Medicaid Buy-In Services

Medicaid Breast and Cervical Cancer

Children's Mental Health Bureau

All Other Medicaid Including Rural Health Clinics, Qualified Health Centers, Indian Health Services, and School Based Services

CHIP

Big Sky Rx and related activities

Health Insurance Premium Assistance

****Senior and Long-term Care Division***

Aging Services

Adult Protective Services

Veterans' Services

Total Medicaid Services

Medicaid Nursing Home Services

Medicaid Home and Community Based Waiver Services

Medicaid Personal Care Services

Medicaid Home Health Services

Medicaid Hospice Services

****Addictive and Mental Disorders Division***

Chemical Dependency Services

Mental Health Services

Medicaid Mental Health Services

Medicaid Chemical Dependency Services

Mental Health Services Plan

Montana State Hospital

Montana Mental Health Nursing Care Center (Elective)

Montana Chemical Dependency Center (Elective)